

Sports Premium Grant 2014-15

During this year the money we received through the Sports Premium Grant was spent on:

- Throughout the year we paid for an 'Energy club' for the Year 1/2 children, in order to raise the profile of sport and exercise and help to promote a healthier lifestyle. (£1110)
- The secondary school offered a link programme that offered football and hockey tournaments throughout the year, as well as support from a primary link partner in our school. We used this to help develop our young sports leaders and to introduce more outdoor and adventurous activities (OAA) to our P.E curriculum (£1000)
- Autumn term – competing in the Hampshire Cup Football Tournament (£10), entering a Y5/6 boy and Y5/6 girls team, The children really enjoyed participating in these matches, and we advanced through to the second round for the first time this year. We also used some of the sports premium money to pay for a qualified football coach to train the girls and boys football team, once a week throughout the year (£1080).
- Autumn term – competed in Cross Country competitions (supply cost for PE Manager £200). We also took part in. The Gregg School Cross Country Competition later in the year.
- Spring term – gymnastics training for all teaching staff (£3000), this led to greater staff confidence in teaching this aspect of PE and lessons observed showed a much higher standard of participation by the pupils.
- Summer term – Y5/6 swimming teachers employed at HCSC to ensure a greater level of achievement in swimming (approximate cost £400) Also two members of staff were re-trained as lifeguards in order for whole school teaching of swimming to take place safely (£200)
- Summer term – Organisation of Sports Day to ensure all children arte participating in a whole school celebration of sport, linked to our school House System (£100 supply)
- Summer term – PE Conference (£125 for the conference, £200 supply) – outcome: information gathering linked to best use of Sports Premium Grant for next year, dance/swimming focus – investigation of sources of good planning for dance (to be in place for next academic year).
- The remainder of the money was spent on release time for the P.E manager to observe, monitor and asses the P.E provision (approx. £1000) and maintaining, or buying new, equipment (£1000)

Action Plan for Spending the Sports Premium Grant for Academic Year 2014-15

- Kris Richards to support in implementing OAA throughout all year groups through the link scheme (£1700)
- Dance planning to be put in place, provision monitored / evaluated (approx. £1000 supply cost for P.E manager to have release time in order to make observations)
- Health and Safety inspection needs to be booked for our PE equipment and new resources provided depending on the outcome of this (approx. £1000)
- Entry costs for Hampshire Games based competitions and related supply costs / coaches
- Funded provision of after school football club for year 5/6 (approx. £1000)
- Funded provision of after school multi-skills for year 1/2 (£1000)
- Cost of lifeguard training for staff to enable us to make full use of our pool. (£100 per person)
- Y3/4 children using HCSC for their swimming lessons (possible cost of swimming teachers £600) and continued cost of swimming teachers for year 5/6 (£400)

Sports Premium Proposed Budget 2015/2016

Items Purchased	Cost	Amount left in budget
		£9700
Multi-skills club running for 1 hour every week for 37 weeks	£30.00 x 37 £1110	£8590
Football training for the boys and girls teams for 1 hour for 37 weeks	£30.00 x 37 £1110	£7480
Swimming instructors for year 5/6	£10 per hour for 2 hours a week for 10 weeks X 2 instructors £400	£7080
Swimming instructors for year 3/4	£10 per hour for 2 hours per week for 10 weeks x 3 instructors £600	£6480
Lifeguard training	Possibly £600 for 6 people	£5880
Secondary school link programme with Kris Richards	£1700	£4180
Release time for MH to observe, monitor and evaluate	£200 per day for MH supply x 5 and £140 for conference	£3040
Health and Safety inspection and new equipment (not yet ordered)	£1000	

Hampshire games entry and coach?	Possibly £200?	
New dance planning and resources	?	